

CABINET MEMBER UPDATE TO FULL COUNCIL

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PORTFOLIO: Adults & Public Health

Adult Social Care Update

Adult Social Care's 2019/2020 **Commissioning Intentions** are now available on the [Surrey County Council](#) website. This document outlines our approach for supporting residents and working collaboratively with partners and providers to promote independence, health and wellbeing. Our commissioning intentions focus on seven key themes: information and advice, technology and innovation, community based support, Carers, home based care, market management and accommodation with care and support.

Accommodation with Care and Support- Good progress has been made since the July 2019 Cabinet report. In relation to extra care housing for older people, a Cabinet report for October 2019 will recommend the route to market for three Surrey County Council sites identified for development. Our independent living programme for individuals with learning disabilities and/or autism is developing and the key workstreams have been agreed. Colleagues in Property Services are reviewing Surrey County Council sites in accordance with the Asset and Place Strategy to identify possible sites for specialist accommodation.

Steve Hook is joining us from East Sussex County Council and he will be the permanent Area Director for People with Learning Disabilities and Autism. Our thanks go to Peter Tempest who has been managing the service on an interim basis. We are just commencing recruitment to our two vacancies in Locality Area Director roles and to recruit our AD Commissioning on a permanent basis. We hope to have filled all our vacancies at this level in the organisation by April 2020, which is an important part of our improvement strategy.

Both Adult Social Care and Public Health are forecasting to achieve a **balanced budget** in 2019/20. Adult Social Care still needs to achieve of £7.6m of savings in remainder of the year to achieve a balanced position. £6.5m of these savings related to reducing care package spending are currently rated as red risk. The service is working to achieve these savings through continued implementation of its transformation programmes and believes, based on the end of August 2019 position, that if slippage occurs this could be covered on an in-year basis. There are no significant financial risks for the Public Health service in 2019/20.

Public Health Update

Both Alison Griffiths and I recently visited the **Integrated Sexual Health and HIV service** in Buryfields Clinic. Together with leads from the Public Health team we had a tour of the busy clinic and met with service leads and clinicians. It was a really useful time and we were able to raise the concerns of our residents and hear what service leads were doing to resolve issues.

The **Continuous Improvement Plan (CIP)** has now been agreed. The themes to be addressed were confidentiality, appointment availability, booking system functionality, publicity, pathways, Long Acting Reversible Contraception, and patient engagement. Many actions have been completed as the plan developed. A publicly available version of the CIP will be available in early October. The plan was peer reviewed and it was suggested for further clarity on engagement with target groups. The Public Health team, along with Healthwatch, is now carrying out targeted engagement with people living with learning disability and Black and Minority Ethnic groups.

On 25 September 2019 the Committees in Common agreed in principle to a Cooperative agreement between Surrey County Council Public Health and Surrey and Borders Partnership NHS Trust under regulation 12 (7) of the Public Contracts Regulations (2015) for the provision of adult substance misuse treatment. This aligns with the Surrey Health and Well Being strategy and the Surrey 2030 Community Vision and enables this partnership to deliver an excellent service for Surrey residents.

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